

Snoqualmie and Issaquah School Districts

Assumes No Levy Cliff

2017-18 SY	Dis Code	District Name	Est. Total State/Local 2017-18 ML Funding	STATE POLICY ENHANCEMENTS - NET IMPACTS										LEVY/LEA - NET IMPACTS		Net Policy Impacts	Est. Total State/Local 2017-18 PL Funding	% Chg
				Apport w/o CTE										Local Levy	LEA			
				& SC	CTE & Skills	LAP	LAP Enhnmt	TBIP	HiCap	SpEd	Transpo	PD						
17410	Snoqualmie Valley School District	\$ 73,720,538	\$ 1,206,422	\$ 188,457	\$ 12,460	\$ -	\$ 12,835	\$ 87,972	\$ 141,580	\$ 63,938	\$ -	\$ -	\$ -	\$ -	\$ 1,713,664	\$ 75,434,202	2.3%	
17411	Issaquah School District	\$ 206,430,414	\$ 3,511,462	\$ 578,566	\$ 26,063	\$ -	\$ 161,431	\$ 254,653	\$ 297,993	\$ 147,939	\$ 1	\$ -	\$ -	\$ 4,978,109	\$ 211,408,522	2.4%		

2018-19 SY	Dis Code	District Name	Est. Total State/Local 2018-19 ML Funding	STATE POLICY ENHANCEMENTS - NET IMPACTS										LEVY/LEA - NET IMPACTS		Net Policy Impacts	Est. Total State/Local 2018-19 PL Funding	% Chg
				Apport w/o CTE										Local Levy	LEA			
				& SC	CTE & Skills	LAP	LAP Enhnmt	TBIP	HiCap	SpEd	Transpo	PD						
17410	Snoqualmie Valley School District	\$ 76,024,935	\$ 10,602,510	\$ 573,538	\$ 106,721	\$ -	\$ 66,374	\$ 127,725	\$ 1,258,648	\$ 555,893	\$ 201,086	\$ (2,863,263)	\$ -	\$ 10,629,230	\$ 86,654,165	14.0%		
17411	Issaquah School District	\$ 214,041,893	\$ 30,773,441	\$ 1,750,861	\$ 222,771	\$ -	\$ 587,000	\$ 369,404	\$ 2,628,405	\$ 1,286,210	\$ 589,554	\$ (3,857,345)	\$ -	\$ 34,350,303	\$ 248,392,195	16.0%		

2019-20 SY	Dis Code	District Name	Est. Total State/Local 2019-20 ML Funding	STATE POLICY ENHANCEMENTS - NET IMPACTS										LEVY/LEA - NET IMPACTS		Net Policy Impacts	Est. Total State/Local 2019-20 PL Funding	% Chg
				Apport w/o CTE										Local Levy	LEA			
				& SC	CTE & Skills	LAP	LAP Enhnmt	TBIP	HiCap	SpEd	Transpo	PD						
17410	Snoqualmie Valley School District	\$ 77,340,951	\$ 16,401,721	\$ 805,871	\$ 159,832	\$ -	\$ 96,385	\$ 150,438	\$ 1,931,301	\$ 1,042,342	\$ 450,907	\$ (5,347,458)	\$ -	\$ 15,691,339	\$ 93,032,290	20.3%		
17411	Issaquah School District	\$ 217,725,981	\$ 47,466,761	\$ 2,464,028	\$ 333,806	\$ -	\$ 826,598	\$ 435,339	\$ 4,042,891	\$ 2,411,746	\$ 1,321,992	\$ (5,253,577)	\$ -	\$ 54,049,584	\$ 271,775,565	24.8%		

2020-21 SY	Dis Code	District Name	Est. Total State/Local 2020-21 ML Funding	STATE POLICY ENHANCEMENTS - NET IMPACTS										LEVY/LEA - NET IMPACTS		Net Policy Impacts	Est. Total State/Local 2020-21 PL Funding	% Chg
				Apport w/o CTE										Local Levy	LEA			
				& SC	CTE & Skills	LAP	LAP Enhnmt	TBIP	HiCap	SpEd	Transpo	PD						
17410	Snoqualmie Valley School District	\$ 78,927,475	\$ 16,776,675	\$ 824,837	\$ 163,311	\$ -	\$ 100,046	\$ 154,330	\$ 1,974,947	\$ 1,047,757	\$ 695,422	\$ (5,015,920)	\$ -	\$ 16,721,405	\$ 95,648,880	21.2%		
17411	Issaquah School District	\$ 222,169,223	\$ 48,542,456	\$ 2,522,031	\$ 341,122	\$ -	\$ 856,431	\$ 446,317	\$ 4,134,123	\$ 2,424,274	\$ 2,038,872	\$ (1,801,594)	\$ -	\$ 59,504,032	\$ 281,673,255	26.8%		

NOTES:

- Maintenance Level (current law) is modified to assume no levy cliff occurring in any of the four years reflected in the tables, which results in higher ML local levy and LEA amounts
- Amounts reflected in tables are identical to OSPI district-level projections that are provided in the OSPI Multi-Year Tool assuming caseload forecasted enrollment and no levy cliff.
- Due to differing assumptions regarding local levy policy, the inability to estimate certain state funding amounts at the school district level, as well as other factors, the totals in the OSPI model, and therefore the amounts reflected in these tables, will not reconcile exactly to estimates done independently by school districts.
- Local levy estimates do NOT assume impacts from the levy cliff beginning in CY 2019.